1882-83

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Municipal Budget Estimates
of the Kadur Mt. for the year
1883-84

Indexed

Read:

Docket from the Dy Commr. Kadur district No 56 of the 18th April 1883, Submitting the Budget Estimates of the Municipalities in the Kadur district for 1883/84.

Dockets Nos 29, 6, 7, 8 & 12 & 10 the 7th, 11th, 15th June and 22nd July 1883, respectively from the Asst. Commr Hassan Sub-Division Submitting the Budget Estimates of the Hassan Sub-Division Municipalities for the year 1883/84.

Order thereon

The Estimated Receipts and Expenditure of the Municipalities in the Kadur district and the Hassan Sub-Division for the current official year are as shewn in the following Statements.

Details.	Municipalities in the Kadur District: Chikmagalur	Sringeri	Koppa	Kadur	Tarikere	Narsimhapur	Total	Municipalities in the Hassan Sub-division: Hassan	Arkalgud	Sakleshpur	Belur	Holenarsipur	Arsikere	Total.
I Octroi — Cocoanuts Dry & Fresh.	250	105	15	6	29	15	420	35	70	130	15	2	"	252
Jaggery & Sugar	1470	60	67	12	3	"	1,612	75						75
Butter & Ghee	150	45	18	5	8	3	229	40						40
Betel Leaves	150	25	14	28	16	2	235	150	230	30	25	10	10	455
II Sheep & Goats &c.	320				10	2	332	100						100
III. Oil, oil Seeds &c.	370	245	40	18	20	16	709							
IV Timber, Sheesam &c. Metals	"				10	"	10							
VI Tobacco	170	60	4	2	4	5	215	125	140	60	10	2	35	37
VII Piece Goods.	3300	700	800	120	100	12	5032	900	50	130	400	8		148
Total Octroi	6,180	1,240	958	191	200	55	8,824	1,425	490	350	450	20	47	2782.
II House Tax . .	3460	680	530	216	180	28	5,124	2,500	80	100	350	145	215	55 3,445
III Mohtarfa on Shops	1.360	350	440	86	154	36	2,426	1200	160	160	265	70	188	80 2,123.
" Looms	48	90	15	2			155	120	6		90	55	18	10 299
Oil Mills	100	60	15	4			179							
Carts.	200	140	122	32	26	7	527	300	13	30	80	20	60.	20
Rents from Markets, Shops,	50						50							
Sale of Lands		30			12	"	42							
Pounds	300	380	180	120	60	4	1044	200	80	74	150	50	70	44
Fines	10				4	"	22	10				6		
V Miscellaneous	100	33	60	10	7	1	211	70	"	1	70			
School Q — —														

Total	12,708	3,003	2,328	691	643	131	19,504	5825	829	715	1455	370	650		
Opening Balance	2,387	1,235	3,500	660	181	246	8,209	3044	1766	1114	3690	859	493		
Grand Total.	15,095	4,238	5,828	1,351	824	377	27,713	8869	2595	1829	5145	1229	1143	2.10	
Head Office charges.	246	36	48	12	12		354	327	30	5	15	10	15	"	40
Police charges.	1971	282	282				2535	1200							1200
Collection of Octroi	936	68	51	16	16		1087	"	25	18	30	5	"		7
" House Tax							"	144							14
Public Works Original	3255	1256	3675	552	210	50	8,998	1515	385	150	40	"	"	"	2,090
Repairs Municipal	1995	315	231	236	"	158	2935	836	100	75	540	150	100	88	2888
" Educational		"	"	"	"	"	"	"	"	"	112	"	"		11
Conservancy Establishments	2196	1008	702	360	432	84	4782	1.140	120	216	396	120	324	96	24
" other Charges.	1400	540	"	"	"	"	1940	264	"	"	"	"	"	"	264
Lighting	700	.	500				1200	252	25	30	160		65		532
Pounds.	144	72	48	48	"	"	312						48		48
Education		240					240	60							60
Dispensary		92			104		196								"
Miscellaneous. Refunds	50	"	50				100								
Rewards to Dog & Snake Killers	100	20	10	10	3		143	80			30				110
Tools & Plant	80						80								
Gardens	527						527	200							200
Other items.	800	68			3		871	82	30	25		15	35	26	213
Total Expenditure.	14,400	3997	5397	1,234	780	292	26,300	6099	715	631	1211	300	587	210	9,753
Closing Balance.	695	241	231	117	44	85	1,413	2,770	1,880	1198	3,934	929	556		11267

2 The octroi is levied in the Municipalities of the Kadur district and the town of Hassan on a large number of articles while in the minor Municipalities of the Hassan Sub-division it is confined to Cocoanuts, Betel Leaves, Tobacco and Piece Goods viz. The total Estimate of Revenue under Octroi ranges from Rs 6180 in Chickanagalen to Rs 20 in Harnahally and is generally made up of small sums derived from the tax on a good number of articles, ~~Whole~~ The collection of Mr duty on Tobacco Stalks was prohibited by para 27 of the late Chief Commrs Proceedings No. 3362-73 of 27th September 1879, but Mr 161 ~~it is not replaced by~~ Rs 55 and 105 have been respectively entered as receipts from this item in the Budgets of Hassan Mysore Explanation and Aleer - Cloth generally yields a large

percentage

	Percentage of Estimate of Revenue from Cloth to total octroi.
Chickmagalur	53.
Tarikeri	56.
Kerur	83
Kadur	63
Yedehally	50
Hassan	63
Belur	99.

percentage of the octroi revenue. Except in Chickmagalur, Tarikeri, Kerur and Hassan the revenue from Town is small. A copy of the late Dewan's Memo No 561 of the 29th Novr 1882, regarding the abolition of octroi in Davangere is herewith forwarded and the Dy. Comrs requested to submit proposals for revising the octroi abolishing it in all minor Municipalities where ~~it brings in but little~~ the realization are insignificant, and retaining it in the district head quarter and other large towns ~~where~~ on which articles as yield a fair amount of revenue.

3. The Estimates under House and Shop Taxes show some variations, but as they seem to have been based on the actuals of 1881-82 and of the first 6 months of 1882-83, they are passed.

4. The Receipts under "Miscellaneous" in

Chickmagalur

(hic Kannagalar ~~provide~~ comprise
Rs 900 from School
fees. The receipts
~~from~~ and Expenditure
connected with
all the district School, having been
at the Station ~~here~~
recently transferred
to the Provincial Funds.
~~The~~ the item ~~shown for~~
~~Receipts and Expenditure~~
is struck out of the Budget, the Municipality

4 In the Budget of the
Hassan Municipality
the Estimated opening
balance has been
omitted. The omission
has however been
supplied in this
Office.

5. The pay of the
Municipal Clerk in
the Kadur district
Office on Rs 20 with
1 Rupee per mensem
for Contingencies has
been proportionately
distributed among
the Municipalities
of the District.

Expenditure
Head Office

The Budget of Hassan

provides under this head Rs 300 for pay of an overseer in the town at Rs 25 per month and Rs 27 for moiety of its share of the Salary of the Municipal Accountant in the Comptroller's Office, omitting altogether its contribution to the fixed Municipal Expenditure of the Dewan's Office. The correct provision for this town under the head is as noted in the margin

1 overseer @ 25 =	300
2 Contribution to pay of Accountant in the Comptroller's Office	54
3 do — do — Dewan's Office	36
Total Rs.	390

Police

¶ The Municipal Board of Hassan desire to be relieved of the entire charge of the Town Police which, they urge, it is the less able to bear, now that its resources have been crippled by the abolition of the district and the consequent diminution of its receipts. But the existing arrangement by which the late and present District Head Quarter Municipalities enjoy their full Mohtarfa revenue on the condition of defraying the whole of their Police charges, is a general one and cannot now be disturbed

8. The proposed outlay on Public Works in the Kadur district and the Hassan Sub-division amounts to Rs 16023 as shewn under.

Original works	..	10,588
Compensation in Hassan Town only	}	500
Repairs Municipal		4823
do Educational		112
Total. Rs		16,023

For the marginally noted works, the Dy Commr remarks that Estimates were sanctioned in this Office No 675/335 of 28th March 1883. In this docket Estimates for these, which had been submitted last year were merely returned. They should therefore be sent up again for formal Sanction if the works for which they provide are deemed necessary.

9 The Sub-division officer of Hassan submits two Estimates. one for Rs 300 for constructing Sayer Katte at Aleer

* 1/Constructing Bandy Stand at Tarekere Rs 125
2. do — V drains at Berur ... Rs 150
3. do — Mussafarkhana at Yedehally .. 10

Alur and another for Rs 160 for repairing streets in Belur. ~~Pending the decision of the arrangement in regard to the levy of Octroi as suggested in para 2 above the Estimate for the former is returned unsanctioned~~ The Estimate for the repair of Street in Belur is returned duly passed.

No explanation has been furnished as to the reasons for incurring a large excess expenditure of 3000 Rs. for the former Work in a place like Alur. The Estimate is returned for further explanation

10. It is observed that except in the case of the town of Sakleshpur no provision has been made in the Budgets of the District and the Sub-division for moiety of the cost of Repairs of Taluq School Houses in Municipalities debitable to Municipal Funds. The Dy: Commr is therefore requested to curtail the expenditure on Public Works Roads & to leave sufficient surplus for this charge on carrying out the Public Works provided for in the current year.

Conservancy 11. The proposed increases under

under the head Cos

as compared with the estimates of the past year, are as noted in the margin. The male sweepers in Tarikeri are paid Rs 5 each and there is also a peon at Rs 5. Therefore instead of entertaining a separate overseer @ Rs 7, it would be well to convert the peon into a daffedar on Rs 7. The provisions for other increases seem unobjectionable and are passed.

Tarikeri
(1) 2 male sweepers @ =
(2) 1 Overseer @ Rs 7 =

Belur
2 Latrine Sweepers for the 2 latrines proposed to be built in the year @ 8 each =

Kadur
1 Female Sweeper @ 3½ =

Hassan.
3 Sweepers @ 4 =

Belur
1 Peon @ 5 =

Lighting

13. Lighting in Belur, Arkalgud, Sakleshpur, Belur and Banavar is evidently a luxury which the Municipal fund can hardly pay for at present. No arrangement need therefore be made in them for the purpose.

12

Education

The provision of Rs 240 made under "Education in Tarikeri for the Establishment of a Class for English Instruction

~~Instruction is passed~~ The details for every ~~subject to the arrange~~ This arrangement should be
~~= ments made therefor~~ reported to the Dist Commr in his Sanitary
~~being duly reported~~ Dept
~~for sanction~~

With regard to the
provision of Rs 60 made
in the Budget of Hassan
under this head, it
is observed that the
proposed payment
of Rs 5 per mensem to
C. Sreenivasa Iyengar
for doing work in the
Hassan Anglo School
as Canarese Munshee
referred to in para 7
of the Proceedings of the
Municipal Board of
that town accompanying
the Budget, is not a charge
debitable to Municipal
Funds. This should be reported to the
Secretary to Govt Educational Dept

15. ~~In the Budgets~~
~~of the Kadoor Municipality~~
the Estimated Expenditure
is ~~generally~~ made
in excess of the
anticipated Revenue,
~~so that the opening cash~~ and the auditors also closely scrutinize the
~~balances, leaving large~~ items upon which it is sought to leave very
~~unexpended balances to~~ small opening balances, with a view to
~~meet unforeseen expenditure~~ provide for unforeseen expenditure and to guard
~~against deficient~~ against a diminution
in the collections.

The Dewan remarks that figures in all municipal Budgets of the District

~~Approved~~

probable balances
at close of the year
are small. The by
laws attention is
therefore drawn to par
8 of the late Ch. Comm's
Proceedings of 18th July 1879
(P 1615–20) and here inserted
Mr Sh according
to see that his estimates in
the estimates in all the Municipalities in wh
contained in which
these balances should exceed by more than 75 per Cent of the
collections including balances and
not generally be reduced
to less than 25 per cent leaving 25 per Cent
of the amount of for next year.
Collections

16 With the foregoing
remarks, the Budgets
under review are
sanctioned.

Secretary
C

To
The Hon'ble Master Kasan
in his Office Kasaba
Returning the two Estimates
referred to in para 8
Comptroller's Minute
of the Budgets & their
details
Educational Secretary
forwarded

Arithmetically

12-6-83

Serial No. 29.)

1883

From: The Dy Commissioner Kadur Dt

To: The Secretary to the ~~Chief Commissioner~~ Dewan of Mysore, ~~Department.~~

1883
Despatched 21 April
Received 3

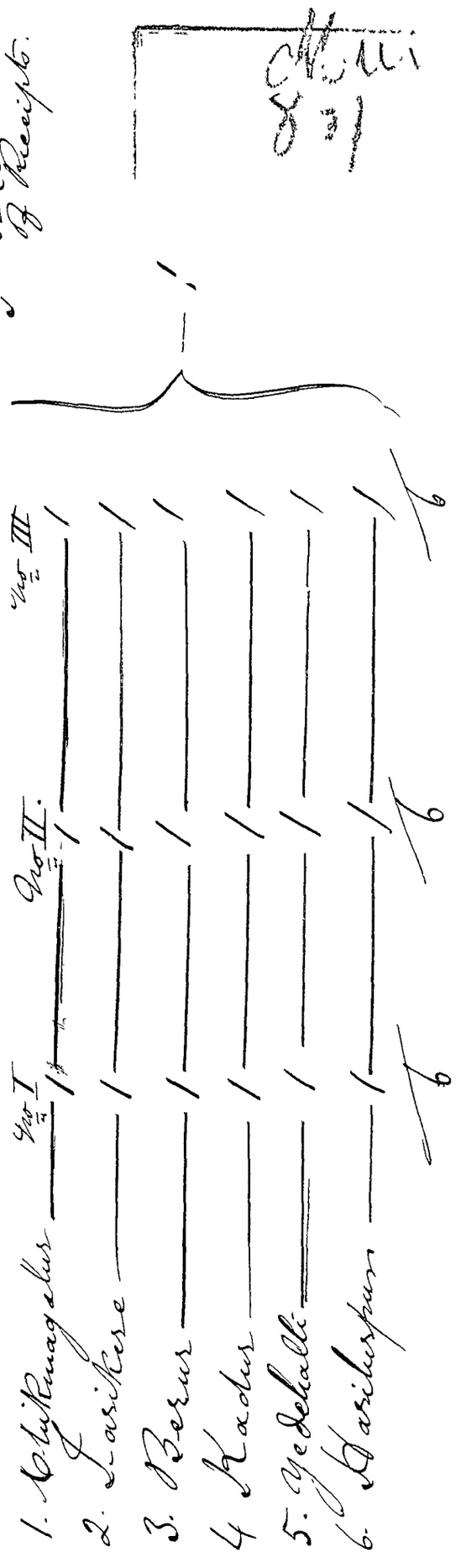
Enclosures No. 19

General No. 56 / No. } 1883–84.

Has the honor to forward herewith the usual generally noted Budget Statements of the several Municipalities in this Dist for the year 1883-84, duly prepared in accordance with the instructions contained in the Dewan's Proceedings Nos 7130-6/181 & 7692-9/191 dated the 22d February and the 30th March last respectively—

2. The detailed Statement showing the actual Receipts & Expenditure for 1882-83 will follow on the March accounts of Bunr & Kadur being received—

Dy Commissioner Kadur Dt
24-4-83



Municipality of Chickmagalur

Budget Statement No. II

Statement of Original works proposed to be constructed from Municipal Funds during the year 1883/84.

No.	Nature of work.	Amount of Estimate	Computed Expenditure upto 31st March 1883	Proposed to be spent from 1st April 1883 to 31st March 1884	Remarks
1	Drains	"	"	3000	Estimate will be submitted separately for sanction. Notification of sanction will be separately for acceptance
2	Constructing steps to the Channel at two places, one near Jail & the other near Fort.	"	"	100	
	Reserve Grant at 5 p. Cent.	"	"	155	
			Total	3255	

By Revenue Office
Chickmagalur
April 1883

C/o Municipal Commissioner
Roads

Budget Statement No III

Statement of the Details of Expenditure under the Several Heads from which the Estimate for the Year 1883-84 was framed for the years 1881-82 & 1882-83.

Items	Nos.	Nos.		Actuals for 1881-82		Estimate for 1882-83		Actuals for 1882-83	Remarks.
			I Collection						
1	1	1.	Head Writer @ 10	120	—	132		120.	The difference
1	1		Do — do — 8 — do	96	—	108		96.	between the ac
5	5	5.	Karkoons @ 6 each — do	354	—	426.		360.	Expenditure of 18
1	2	1.	Kolkas @ 5 — do	5	—	102		60.	and the
—	5	5.	Jaolkas @ 4 each — do	—	—	200		240.	Expenditure of 1883
			Peons @ 5 per annum	60	—	60		60.	under I Collection
			Preparing badges to Kolkas &c	—	—	50		—	is chiefly owing
			Total	6	—	107		936.	the difference
			II Head Office charges.						between the
1	1	1	Clerk in the Dewan's Office @ 4	4	—	48		48.	Accounts
1	1	1	— Do — Comptrollers Office @ 4½ — Do	54	—	54		54.	entertained
1	1	1	— Do — Duftry &c @ 1 2	1	—	14		14	yet in
			Total	246	—	12			
			III Public Works.						

Mumeefa

(Approximate Estimate of Receipts & Expts.)—

Receipts	Actuals of past year 1881/82			Amt of 1st months of curr & previous year					
				1881/82			1882/83		
	1			2			3		
I Octroi i Articles of food or drink	2371	14	4	1380	7	1	1217	7	11
ii Animals for Slaughter	313	7	0	181	9	0	167	10	0
iii Lighting	215	13	8	125	13	3	210	4	6
iv Tobacco & Betel.	599	2	1	365	12	9	521	6	6
v Cloth	3213	10	3	1386	12	11	1011	10	10
Total	6713	15	4	3440	7	0	3128	7	9
II Tax on houses	4278	0	1	927	15	5	140	6	11
III " on professions & trades									
Shops	1759	3	0	373	0	0	27	0	0
Oil-Mills	93	8	0	4	0	0	0	0	0
Looms	56	0	0	0	0	0	0	0	0
Total	1908	11	0	377	0	0	27	0	0
IV " on carts	351	0	0	152	8	0	13	0	0
V Rents of Shops	164	4	0	56	0	0	8	4	0
VI Extra Value of building Sites	137	0	0	137	0	0	0	0	0
VII Fines	8	14	0	3	2	0	9	11	0
VIII Pounds	296	6	0	142	7	6	198	7	7
XII Miscellaneous School fees &c.	1038	2	8	452	13	2	487	14	1
Total annual income	14896	5	1	5689	5	1	4013	3	11
Balance of last year	0	0	0	0	0	0	0	0	0
Total gross income	0	0	0	0	0	0	0	0	0

Collector
18th April 1883

Chikmagalur Municipality (continued.)

Budget Statement No. III

Numbers for 81/82	1882/83	1883/84	Description	Actuals of 1881/82	Estimated Expenditure for 1882/83	Proposed for 1883/84	Remarks
			Brought forward	15,567 11 2			Supervision allowance was not paid for the whole of the year 1881
			XI Extraordinary				
6	6	3.	Coolies employed for rearing and watering the plants in the wells @ 5 Rs each per month	66 12 4	360	180	Sent for 11 months.
			Purchasing cloths &c for Cholera patients	50 15 6	"	"	The 3 gardeners were paid, each at 5 per month. One of the gardener's pay is from 6 to 7 Rs per month for the year 1883/84.
			Reward to Gymnastic players during the Installation of His Highness	9 5 8	"	"	
			Total	427 1 6	360	180	
			XII Miscellaneous.				
			Refund of excess collections	" " "	50	50.	
1	1	1	6 Attis Fund Mutsaddy @ 7 Rs per month	83 8 6	84	84	Supervision allowance is entered for 6 months 1883/84.
1	1	1	— Do — Peon @ 5 Rs — do —	60 " "	60	60	
1	1	1	Nirganti @ 6 per month	72 " "	72	72.	
1	1	1	Fort-watch Peon @ 4 — Do —	48 " "	48	48.	
			Rearing trees and plants in the Cantonment	502 11 "	400	500.	
			Purchasing and repairing tools for the use of the Municipality	79 6 "	80	80.	

	1771	9	1	15636	6432	
II Chuprassies (@ 22 Rs) per annum				264	264	In the year 188
Peadars (@ 7 Rs) — do —				84	84	there was no
Horse (@ 6 Rs) each per annum	1253	13	5	1296	1296	Duffadar,
Contingencies @ 2/4 per annum				27	27	were only 15 pr
Supplying uniform Rs to the Police Force	138	3	"	300	300	For the year /
Do — Sandals — to — do	30	"	"	36	"	provision is /
New musketts	18	12	"	"	"	For a Lance Duf
Lance pr wadges	9	"	"	"	"	and three
Repairing the Police Lands	"	"	"	40	"	Peons. Hence
Total	1449	12	5	2047	1971.	difference
V Education						
Circular School Heads						
Salaries & Contingencies, &c	280	8	"			
Amount of Salaries not						

			Total	2860	8	⁄⁄	26	⁄⁄		* Paid.
			III Conservancy							1 month 29
			Felling unhealthy trees and clearing jungle	257	6	⁄⁄	⁄⁄	200.		In the year 18
1	1	1.	Overseers @ 25 Rs per mensem	298	6		270	300.		there were 11 Se
⁄⁄	1	1.	Duffadars @ 12 Rs per mensem	61	8		144	144.		and 4 Carts. For
11	12	12.	Sweepers, 10 @ 6 Rs each and 2 @ 5 Rs each per mensem	804	12	⁄⁄	840	840.		the first 7 of the year, was no Dis
8	8	8.	Latrine Sweepers, 1 @ 6 Rs and 7 @ 10 Rs each per mensem	838	7	8	912	712.		Provision is for 12 Sweepers
4	5	5	Carts at a hire of 20 Rs per mensem	928	15	5	1200	1200.		5 Carts, and 4 for the full 12
			Total	3209	10	7	3366	3596.		of the year 1883
			IX Lighting.							The difference
28.	2	32.	Lighting charges @ 1 Rs each per mensem and cost of preparation of additional Camp posts	519	2	5	613	700.		between the +
			X Gardens							& the [illegible]
⁄⁄	⁄⁄	⁄⁄	Flowering & Grafted Mangoes for Roads	⁄⁄	⁄⁄	⁄⁄	⁄⁄	200.		[illegible]
3	3	3	Gardeners, 1 @ 7 Rs and 2 @ 6 Rs each per month	213	7	2	228	228		[illegible]
			Coolingers @ 2 Rs per month	6	2	⁄⁄	24	24.		
			Allowance for Park Supervision	137	8	⁄⁄	150	75		[illegible]
			Total	356	1	2	402	527		
			Carried over	1836	11	8	2090	[illegible]		

Charges of manufacturing houses during the late Census	10	—	—	—	The actual and proposed
Reward for destruction of noxious animals	26	3	140	100	By the years 1881/82 under XI respectively as to the number having been from 6 to 3 for
Total	1024	8	934	994	
Grand Total	19819	5	2.23384	14,400	

Dy Commr's Office
Chittagong
April 1883

L.S.

Dy Commissioner
Eastern District

Funds for the year 1883/84. (Expenditure)

Expenditure	Actuals of Past year 1881/82			Actuals of first six months of Current year 1882/83			Estimate for 1883/84			Percentage of Estimate for 1883/84 to Actuals of Past year	Remarks (Explanation of Increase or Decrease of Estimate, &c.)
1	2			3			4			5	6
I Collection for Octroi Tax	687	0	0	344	4	0	397	14	10	936	6·5
II Head Office charges	246	0	0	72	0	0	72	0	0	246	1·7
III Pub: Works—2a Original Works	7323	9	2	1369	14	7	1546	9	10	3255	
b. Purchase of Land											
c. Compensation for houses	"	"	"	"	"	"	"	"	"	"	
3. Repairs	1714	15	11	1351	12	10	2353	11	7	1995	
Total of III	9038	9	1	2721	11	5	3900	5	5	5250	36·45
IV Police	1449	12	5	636	9	7	971	1	8	1971	13·68
V Education	2860	8	0	1419	0	0	25	12	11	0	0
VIII Conservancy	3209	10	7	1682	14	5	1598	5	8	3596	24·97
IX Lighting	519	2	5	240	8	0	240	2	0	700	4·86
X Garden (Public)	357	1	2	173	12	4	193	0	0	527	3·65
XI Extraordinary & Literary Items	427	1	6	179	8	0	179	12	0	180	1·25
XII Miscellaneous											
2 Refund of Excess Collection	"	"	"	"	"	"	"	"	"	50	
3 Cattle Pound Charges	143	8	6	65	0	0	69	0	0	144	
5 Reward to Asst Inspr Pillars	26	3	0	6	2	0	23	1	0	100	
6 Solo & Plant	79	6	0	30	14	0	14	2	6	80	
7 Other Misc: Items	775	6	6	262	2	0	385	10	5	620	
Total	1024	8	0	364	2	0	491	13	11	994	6·9
Total Expenditure	19819	5	2	7834	5	9	8070	4	5	14400	
Balance at close of year	"	"	"	"	"	"	"	"	"	695	
Grand Total	"	"	"	"	"	"	"	"	"	15095	

G. Mc Kay
Dy Commissioner
Karachi

Repair

1. Town Roads	1388	1.5	4486	1000
2. Muhammadan & Hindu Ghatrams	89	14 "	8 "	
3. Latrines	186	"	452	100.
	5	10. 6	90	100.
4. Cattle Pound	36	11 "	325	"
5. Clearing the Travellers' Bungalow well	3	8 "	"	"
6. —Do— Public Park well	5	3 "	"	"
7. Old Band stand	"	"	265	"
8. Post Hands	"	"	"	500.
9. Old Market place	"	"	60	"
10 Revenue Temple Hands	"	"	"	200.
Measurement & Fines	"	"	100	95
Total	9038	91.	14312	5250

	9991	91	15636	6432

F. Allen Clay

Dy Co Treasurer

					The difference between
					the actuals of 1881/82 &
					those of 1883/84
	58	12	69	63.	in the "Total" column
do (@ 12th per annum)	6	"	6	6.	represents the difference
Total	64	12	123	58.	between the actual &
					estimated receipts of
	56	"	56	56.	both of those years.
					Items from "XII" to "all:"
	960	4	1365	125.	
	376	"	695	300.	During the year 1881/82,
	"	"	99	"	the Cattle Pound Inspector
	530	"	150	"	was paid arrears of
	24	3	"	"	year's pay. The Sanitary
	25	5	8	"	was paid only part of
	"	"	20	12	Additions
Total —	2922	14	1.232	1591.	

III Sources

Municipality of Dar hero

Budget Statement No. II

Statement of Original works proposed to be constructed from Municipal funds during the year 1883/84.

Nature of work	Amount (computed) of Estimate	Expenditure upto 31st March 1883	Proposed to be spent from 1st April 1883 to 31st March 1884.	Remarks
Road Work	2353.	800	1256	Estimate sanctioned Vide Secretary's No. 5 & 355
		Total	1256	

Municipal Office
Mahiacua Fort
18th April
1883

B.P.

G. J. Macaberty
Municipal Commissioner
Indore

Approximate Receipts & Expenditure

Receipts	1	actuals of past year 1881/82	2		actuals 6 months and p year 1881/82	3		Estimates for 1882/83	4		Estimates for 1883/84	5	
I Octroi articles of food or drink		182	14	5	79	10	2	106	13	10	265		
III Lighting		159	7	8	65	4	5	81	11	6	190		
VI Tobacco & Betel		80	-	7	33	5	8	31	8	8	85		
VII Cloth		791	12	2	550	6	8	422	1	1	700		
Total Octroi		1214	2	10	728	10	11	642	3	1	1240		
II Tax on houses buildings & lands		505	2	2	20	15	2	41	3	-	680		
III Tax on professions & trades - Shops		322	12	-	26	-	-	57	12	-	350		
Oil Mills		53	8	-	"	-	-	2	-	-	60		
Looms		78	8	"	"	-	-	1	8	-	90		
Total		454	12	-	26	-	-	55	4	-	500 ✓	16.65	
IV Tax on Carts		139	6	-	13	14	-	17	8	-	140	4.66	
IX Extraordinary - Sale proceeds of building sites		39	12	-	31	12	-	13	6	-	30	.99	
		1	"	-	1	-	-	-	-	-	-	-	
X Fines		382	4	8	230	6	4	189	1	10	380	12.65	
XI Pounds		2	2	3	1	14	3	17	1	8	33	1.09	
XII Miscellaneous		2744	5	11	1054	8	8	975	11	7	3003 ✓		
Total Annual Income											1235		
Total gross Income											4238		

Dy Commrs Office
Chittagong
18th April 1883

C.G.

Jaintiere

No I

ally Grants for the Year 1883/84-

Expenditure	Actuals of past year 1881/82			Actuals of first 6 months of Current & previous Year			Estimate for 1883/84			Percentage of estimated expenditure of each major Head on total estimated expenditure
				1881/82			1882/83			
1	2			3			4			5	6
Collection. 1 Toreaction Tax	64	13	11	39	5	10	29	15	7	68	1·7
Head office Charges	36	-	-	18	-	-	18	-	-	36	·09
Public works 2a original works	1960	4	9	493	-	5	168	5	1	1256	
b Purchase of land											
2. Compensation of horses	537	-	-	432	-	-	56	4	-		
3. Repairs	525	9	4	148	4	-	-	-	-	315	
Total of III	3022	14	1	1073	4	5	224	9	1	1571	39·3
Charitable grants Dispensary charges	-	-	-	-	-	-	131	12	6	92	2·3
IV Conservancy	1010	5	-	505	12	7	546	10	5	1548	38·72
Police	-	-	-	-	-	-	-	-	-	282	7·05
V Miscellaneous											
2. Refund of excess Collection	-	-	-	-	-	-	15	-	-	-	
3. Cattle Pound Charges	85	12	9	49	12	9	35	14	-	72	
5 Rewards Dog & snake Killers	4	4	-	-	8	-	-	-	-	20	
6 Other misc: Items Tankpersons &c	38	7	5	14	11	5	23	12	-	68	
Total	128	8	2	65	-	2	74	10	-	160	4·003
VI Education	-	-	-	-	-	-	-	-	-	240	6 004
Total	4262	9	2	1701	7	-	1025	9	7	3997	
Balance at close of year										241	
Grand total										4238	

G. L. Mackenzie
Dy Commissioner
Rao

"	2	7	11	—	Do	—	6	—	do	"	"	0 180.	
						Total				"	141	282	Do for 1
						V Education							
"	1	1			English School Master (@ 20 a month					"	240	240.	
						VII Conservancy							
					Cleaning Jungle					100	"	"	
2	4	5			Scavengers (@ 15 each					36	"	650	540.
1	1	1			Peon (@ 5 per annum					58	1 3	60	60.
6	8	10			Male Sweepers (@ 5 each per month					350	1 "	480	600.
6	7	5			Female Do (@ 4 Do					241	4 9	336	240.
"	"	"			Conservancy tools					"	"	"	24.
"	"	1			Overseer (@ per annum					"	"	"	84.
						Total				1110	5 "	1506	1548.
						II Collection of							
					13 % Distributed equally					"	"	225-	92.
						IX Sundry						12-6	
					Conservancy					"	"	253-	"
						XI						5-6	
1	1	6			Carts [illegible]					81	8 5	72	72
"	"	"			" 5					"	"	60	"
"	"	"			Bullocks					39	3 5	48	48
"	"	"			Pole Pound charges					4	4 4	4 20	
"	"	"			Pres. & Vice-Pres. Collections					4	4 "	10	20.
"	"	"			Vaccinators for Cholera Inoculations					1	4 "		
					Pole Pound charges								
						Total				128	8 2	220	160
						Grand Total				4262	9 2	5072	3997.

The differences between the actuals of 1881/82 & the estimates for Expenditure of 1883/84 under "VII Conservancy" is chiefly owing to the difference of three additional Sweepers sanctioned in the year & that proposed for 1883/84

Budg

Tirhoot Receipts and Expenditure of

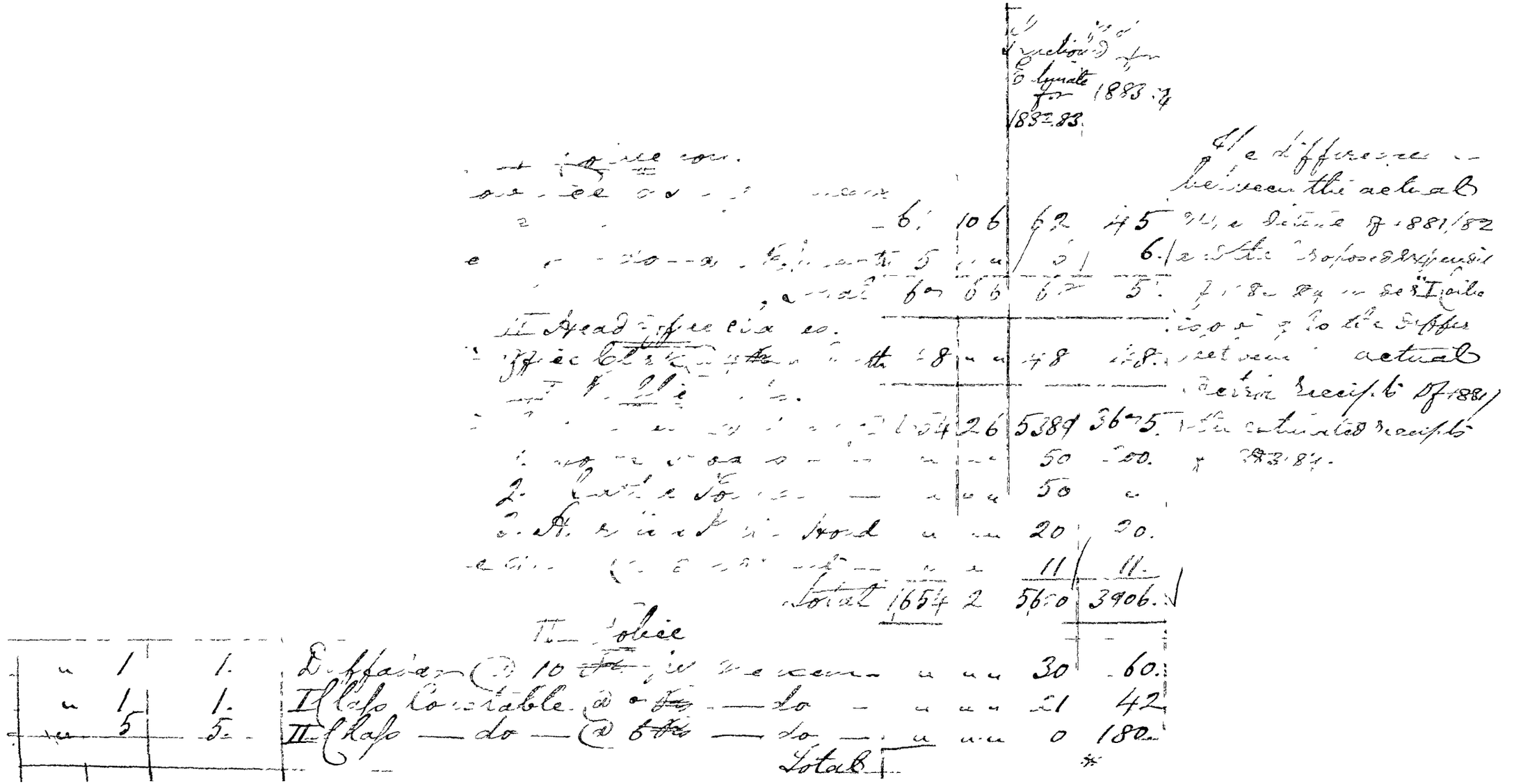
Receipts	actuals of last year 1881/82			actuals of first 6 months of current & previous year 1881/82			1882/83			1883
	2			3			4			5
I Abkari										
1 Articles of food. drink	96	3	8	52	.	7	42	8	10	100
3 Lighting	81	-	-	44	14	3	16	10	6	40
4 Tobacco & betel	33	13	3	16	2	4	8	13	1	18
7 Cloth	12 1/4	4	2	511	8	8	373	11	5	800
Total	1485	9	1	624	9	10	441	11	10	958
II Tax on houses	525	3	6	8	6	.	25	4	-	530
II Tax on profession & trade.										
Shops	437	12	.	9	10		16	6	.	440
Oil mills	4	.	.	.	.	.	-	.	.	15
Looms	4	.	.	.	8		-	.	.	15
Total	445	12	.	0	2	-	15	6	.	470
III Tax on carts	107	.	.	2	4	.	8	4	-	122
IX Extraordinary										
Sale of building sites	10	6		.	.	.	-	.	.	-
X Fines	35	.	.	35	.	.	4	8	-	8
XI Pounds	203	3	7	72	10	6	74	12	6	180
XII Miscellaneous	151	11	11	45	13	10	27	-	4	60
Total annual income	2963	14	1	798	14	2	590	14	8	2328
Balance of last year										3500
Total gross income										5828

By Accounts Office
Muzaffarpur
18th April 1883

Expenditure for the Year 1883-84

Percentage Estimated major total	Expenditure	Actuals Last Year 1881/82	Actuals 6 months of current and previous Year 1881/82	1882/83	Estimate for 1883/84	Per centage
6	1	2	3	4	5	6
	I Collection:					
	1. Octroi tax	67 6 6	2 12 -	3 - -	51	·091
	II Head office charges	48 - -	24 - -	24 - -	48	·08
	III Public Works.					
	2a Original works	1654 2 6	1654 2 6	729 - -	3675	
41.1	3 Repairs	- - -	- - -	- - -	231	
22.6	Total	1654 2 6	1654 2 6	729 - -	3906	6·78
	VII Conservancy	510 - -	255 - -	255 - -	709	12·54
	IX Lighting	- - -	- - -	- - -	500	8·73
	XII Miscellaneous:					
	2 Refunds	- - -	- - -	- - -	50	
20.18	3 Cattle pound charges	48 - -	24 - -	24 - -	48	
5.24	5 Reward to dog & Snake Killers	- - -	- - -	- - -	10	
	6 Other Misc. items	- - -	- - -	- - -	-	
-	Total	48 - -	24 - -	24 - -	108	1·92
·03	Total Expenditure (including III Police & Land below)	2327 9 ½	1959 14 6	1035 - -	5597	
7·73						
2·57	III Police	- - -	- - -	- - -	282	6·03
	Balance at close of year	- - -	- - -	- - -	231	
	Grand Total	- - -	- - -	- - -	5828	

G. Macleane Esq.
Deputy Commissioner
Kurnool



			Library Person @ 1 per Person			60	60.	
5	5	5.	Male Prisoners @ 4 each — do —	240	" "	24	240.	
5	5	5	Female — do — @ 3-8 — do —	210	" "	210	210.	
"	"	2.	Latrine — do — @ 8 each do X	"	"	"	192.	Solo as newly entertained
			Total	510	" "	510	702.	
			IX Lighting X					
"	10	16	1 Koppen Kerosene Lamps @ 12 each	"	" "	120	192.	
"	13	16.	Lighting Charges @ 1-8 " "	"	" "	180	288.	
				"	" "	"		
			Total	"	" "	300	500.	
			XII Miscellaneous					
"	"	"	Refd. Dr Excess Collections	"	" "	50	50.	
"	"	"	Expenses Co Account Abstract	"	" "	10	10.	
1	1	1	Entire Jail Person @ 48 per Month	48	" "	48	48.	
			Total	48	" "	108	108.	
			Grand Total — 2:20			5	570.	

Municipality of Deesa

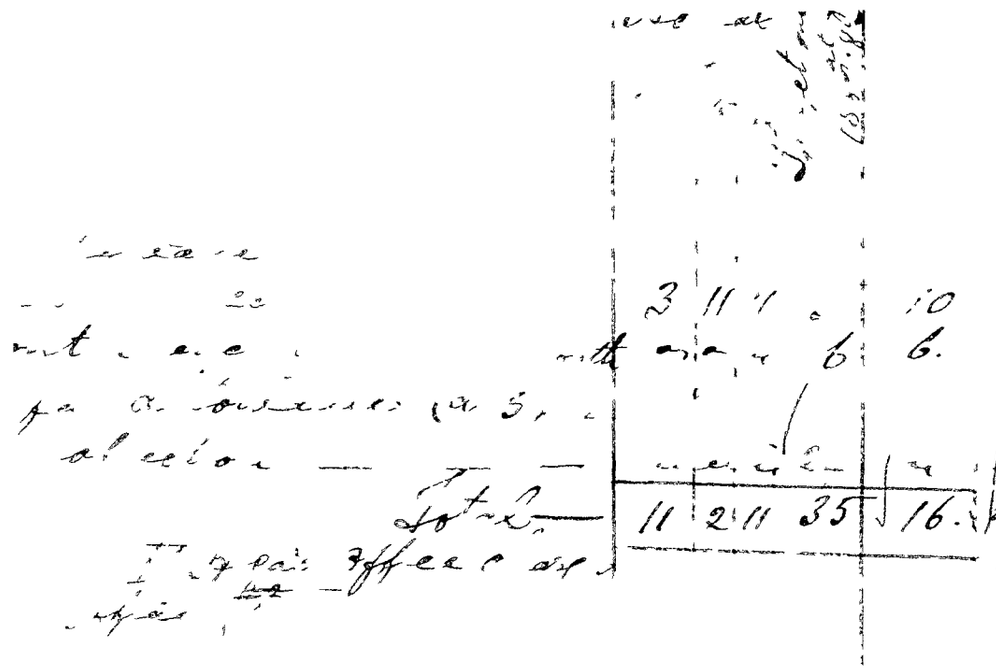
Budget Statement No. II

Statement of Original works proposed to be Construted from Municipal Funds during the year 1883/84.

No.	Nature of work.	Amount of Estimate	Computed Proposed to be Expenditure spent from upto 31st March 1883	Proposed to be spent from 1st April 1883 to 31st March 1884	Remarks.
1	Drains	3733	1500	1500	Estimate No. 1
2	2 Latrines	"	"	500	Sanctioned
3	20 Dust Bins	"	"	300	Vide Secretary's No. 765 & 98 33.
4	3 Box drains, 1 near Khariwara Bhatram 600 — — 1 near Khariwara Kattay (pond) 400 — 1 In the South of the town 200 — —	"	"	1200	Estimates for works Nos. 2-3-4 & 4 will be separ submitted for sanction
	Reserve Grant at 5 per Cent	"	-	175	
			Total	3675 —	

Dysdeens Office
Chickaulgaum
18th April 1883

G. H. Mackellogie
Dysdeenmi cum &c



	3	11	1	10
		6		6.
Total	11	2 11	35	16.

under "I Collection" is owing to the difference between the actual and the estimated collection receipts of the years.

1. Cattle Pound	—	526	
2. Town Roads	—		200 150.
3. Fire Engine	—		75
4. Pool Stand			
5. Petta Stand			

			II Conservancy						
1	1	1.	Acon @ 4 Rs per month	48	"	4	48.		
3	3	3.	Male Sweepers @ 4 Rs each per	4	"	144	144.		
3	3	4.	Female do @ 3½ do	126	"	126	168	One female Sweeper	
			Total	17	"	318	360.	increased for 1883/84.	
			XII Miscellaneous.					Hence the difference	
1	1	1	Cattle Pound Peon @ 4 Rs per	4	"	4	48.	between the actuals of	
"	"	"	Reward to dog and Snake	2	2	"	10	10.	1881/82 & the proposed
"	"	"	Sundries Items in the late Census	1	0	8	"	"	& Furniture of 1883/84 under
"	"	"	Other Miscellaneous charges				20	"	XII
			Total	51	2	8	58		
			Grand Total	635	7	96	1234.		

Executive Engineer

Municipality of Dibrugarh

Municipality of Kadur.

Budget Statement No. II

Statement of Original works proposed to be constructed from Municipal funds during the year 1883/84.

No.	Nature of work.	Amount of Estimate	Computed Expenditure upto 31st March 1883	Proposed to be spent from 1st April 1883 to 31st March 1884.	Remarks
1	Opening a road from Fort to Nallah	"	"	100	
2	Nine Tunnels to be constructed in Fort & in Nallah at 20 each	"	"	180	Notifications will be separately submitted for acceptance
3	Reconstruction of parapet wall to the Fort Pond	"	"	200	
4	Clearing out well near channel & building a parapet wall to & supplying it with pulleys	"	"	46	
	Contingency at 5 per cent	"	"	26	
			Total	552	

Dy Commissioners Office
Chittagong
18th April 1883

G. P. Buckley
Dy Commissioner

Approximate Receipts and Expenditure of

Budget

Receipts	Actuals of past year 1881-82	Actuals of first six months of current & previous year 1881-82			1882-83			Estimate for 1883-84
	2			3			4			5
I Octroi										
Class 1. Articles of food & drink	17	11	4	7	15	11	8	7	1	23
3 Lighting	12	8	-	4	14	-	8	12	-	18
6 Tobacco & betel	25	11	9	11	7	7	14	10	2	30
7 Piece goods	38	1	6	12	12		25	1	10	120
Total	94	-	7	57	2	1	56	15	1	191
II Tax on houses, buildings or lands	263	4	-	18	15	-	10	8	-	246
III Tax on profession & trade										
Shop	86	8	-	4	-	-	-	-	-	86
Oil mills	-	-	-	-	-	-	2	-	-	4
Loom	1	4	-	-	-	-	-	-	-	2
Total	87	12	-	4	-	-	2	-	-	92
IV Tax on carts	33	13	-	1	-	-	1	-	-	32
IX Extraordinary:										
Sale proceeds of building sites	13	14	-	-	-	-	-	-	-	-
X Fines	-	-	-	-	-	-	-	-	-	-
XI Pounds	72	1	-	25	8	-	49	13	6	120
XII Miscellaneous	13	13	8	12	-	1	10	2	10	10
Total annual income	5 8	10	3	113	9	2	130	7	5	69
Balance of last year										6
Total gross income										13

Accountant's Office
Chikmagalur
18th April 1883

for the year 1883-84.

Expenditure	Actuals of past year 1881-82	Actuals of first six months of current & previous years 1881-82		1882-83		Estimate for 1883-84	Percentage of Estimate of Expenditure of last mentioned on Estimated expenditure.
1	2	3		4		5	6
I Collection							
1 Octroi tax	11 2 11	4	7 .	3	. .	16	
2 Taxon houses, &c	. . .	.	. .	.	. .	.	
Total	11 2 11	4	7 .	3	. .	16	1·29
II Head Office charges	11 - -	5	. .	6	. .	12	·09
III Public Works							
Original works	. . .	.	. .	.	. .	552	
Repairs	72 6 .	72	6 .	134	7 .	236	
Total	72 6 .	72	6 .	134	7 .	788	63 85
VII Pensions	317 . .	158	. .	156	. .	360	29 17
VII Miscellaneous.							
Cattle pound charges	48 . .	24	. .	24	. .	48	
Reward to dog & snake killers	2 2 -	.	. .	1	. .	10	
Other Mis. items	1 10 8	1	10 8	.	. .	.	
Total	51 12 8	25	10 8	25	. .	58	4·7
Total expenditure	463 5 7	265	7 8	324		1234	
Balance at close of year						117	
Grand Total						1351	

G. F. Mackenzie
Deputy Commissioner
Kurseong

Budget Statement No. III

Details of Expenditure under the Annual Heads from Budget of Yedehalli for the year 1883/84

Description	Actuals 1882/83	Estimate for 1882/83	Budget for 1883/84	Remarks
I Collection				
Cash Contingencies, Peons Wages				
Collection Charges Do	5 5 "	6	6.	The difference between the actuals of 18 & the proposals of under I Collection owing to the difference between the actual receipts of & the estimates for 83/84.
2 per cent on Collection	14 15	16	10.	
Total	20 14.	22	16.	
II Head Office Charges				
Establishment Peons Contingencies				
Establishment	12 "	12	12.	
III Public Works				
2(a) Original Works as per Estimate No. II	290 " "	185	210.	
3. Repairs:- 1. Town Roads	131 8 "	130	"	
2. Bandystands	" " "	83	"	
Reserve grant @ 5 per cent	"	6	"	
Total	421 8 "	404	210	
VI Charitable grants.				
1/3 of Dispensary Medical Establt.				

Municipality of Jedehalle.

Budget Statement No. II

Statement of Original works proposed to be Construcled from Municipal Funds during the year 1883/84.

Nature of work.	Amount of Estimate	Proposed to be Expenditure upto 31st March 1883	Proposed to be spent from 1st April 1883 to 31st March 1884	Remarks
Constructing a Mooppa's Kutchery	357	"	100	Estimate sanctioned Vide Secretary's No. 7675 dt 28th 335 dt 1883.
Do a draw well near Moonlear Sanna Manja's house	"	"	100	Estimate will be submitted separately for sanction.
Reserve Fund at 5 p.c. Cent	"	"	10	
Total			210	

Dy Collector's Office
Chittoor
18th April 1883

G. L. Beechey
Dy Commissioner

Approximate Receipts & Expenditure of

Receipts	of the Year 1881/82	Mean of Current & previous Year 1881	1882/83
1	2	3	4
I Octroi i Articles of food & drink	72 4 1	52 1	29 10
ii Animals for Slaughter	15 12 0	12 14 0	2 2 0
iii Lighting	43 1 3	25 14 3	11 5 0
vi Tobacco & Betel	39 6	20 1 4	11 14 1
vii Cloth	12 4	11 1	47 49
viii Metal	10 6	1 1 0	
	300 8	15	10
II Tax on houses	181 8	6 0	1 0 0
III Toon professions & trades	149 0 0	6 4 0	
Oil-mills	0 0 0	0 0 0	0 0 0
Forms	0 0 0	0 0 0	0 0 0
	1 0 0		2 0 0
IV Tax on carts	30 8 0	5 0	0 8 0
IX Extraordinary sale proceeds of buildings Sites	19 7 0	15 0 0	11 5 0 12
X Fines	3 0 11	2 12 11	1 8 0 4
XI Pound	113 9 0	39 11 0	18 11 0 6
XII Miscellaneous	7 1 0	3 4 11	3 2 3 7
Total annual income	804 8 7	238 2 4	147 11 7 64
Balance of last year	0 0 0	0 0 0	0 0 0 181
Total Gross income	0 0 0	0 0 0	0 0 0 824

I. H. Tod Sadasheb

By Mukhtarnama Office

18th April 1883

Schedule
Statement No. I
Issued for the year 1883/84

Expenditure	Actuals of past year 1881/82	Actuals of first 6 months of current year 1881/82	1882/83	Estimate for 1883/84	Percentage of column 4 on column 5	Total cost of establishment charges
1	2	3	4	5	6	
I Collection:- 1 Octroi	20 14 5	13 8	14 3 1	16	2·05	
II Head Office Charges	12			12	1·53	
III Pub: Works - 2 a Engl	290	250	30	210		
3 Repairs	131 8					
Total	421 8	250	30	210	26·92	
VII Conservancy	464	6 215 6	162 6	3 432	55·38	
Charitable Grants 1 Dispensary Charges			129 10 3	104	13·3	
XII Miscellaneous (Reward to Dog & Snake Killers)				3		
Other Miscellaneous	5 8	8		3		
Total	5 8	8		6	·07	
Grand Total	923 14 11	478 9 2	336 3 7	780		
Balance at close of year				44		
Grand Total				724		

Executive Engineer,
Dy Conservancy Officer,
Karachi

Municipal limits	20	"	50	"	
Male Buffaloes @ 5 ~~Rs~~ each per month	237	"	6	240	240.
Female do @ 4 ~~Rs~~ do	192	"	1	192	192.
Purchasing Ice-buffaloes for Conservancy Cart	13	"	"	"	"
Total	464	"	6	482	432
XII Miscellaneous					
Reward to dog and Snake Killers	"	"	"	10	3.
~~For~~ Tools and Plant	"	"	"	"	3.
Feeding Conservancy Ice-buffaloes	5	"	"	24	"
Debentures in Municipal Cart	"	"	"	"	"
Total	5	8	"	34	6.
Grand Total	923	14	11	1187	780.
				703	

Budget Statement No III

Statement showing the Actual Expenditure under the Sewerage Head provided for Municipal Sewerage of Harleston for the year '88-'89.

No.	Description	Actual Expenditure for 1887-88	Estimated Expenditure for 1888-89	Remarks
	III A. Sewerage Works			
2a	Works in continuation of Item No II			50. In the year 1887/88
3.	Repairing the drain in front of the Malthouse & site 5% cost		150.	there was only one Sweeper on 8/- per week for about 7 months.
	Total		208.	For the year 1883/84 provision is made
	IV Salaries			for 2 Sweepers —
2-2-2-	Sweepers No 1 @ 3/- and 1 @ 4/- per week	2 17 96	84.	Hence
	Grand Total	27 17 96	292.	Expenditure

Municipality of Haricharpur

Budget Statement No. II

Statement of Original works proposed to be constructed from Municipal Funds during the year 1883/84.

Nature of work	Amount of Estimate	Computed Expenditure up to 31st March 1883	Proposed to be spent from 1st April 1883 to 31st March 1884.	Remarks
Construction of a Cattle Pound	48			Estimate will be separately submitted for sanction.
Reserve Fund	2			
Total	50			

Office of the Municipality
April 1883

G. J. Mukherjee
Dy Commissr.
Hadur

Budget Stat

Approximate Receipts & Expenditure

Receipts	Actuals of the past year 1881/82			Actuals of current year 1881 82			188	
	2			3			4	
I Octroi i Articles of food or drink	8	1	6	.	8	.	7	6
ii Animals for slaughter	"	6	"	.	6	.	"	"
III Lighting	9	3	"	2	12	.	4	6
VI Tobacco & Betel	3	9	11	3	.	6	.	14
VII Cloth	1	8	8	1	1	2	3	1
Total =	22	13	1	7	11	8	17	1
II Tax on houses	45	4		1	.	.	.	4
III Do on professions & trades. Shops	40				15		.	.
IV Do on Carts	18	.	.	8	.	.	.	.
XI Pounds	1	6		.	.	.	2	14
XII Miscellaneous	1	4	.	"	8	"	"	4
Total annual income	12	3	5	43	3	3	21	2
Balance of last year								
Total gross income								

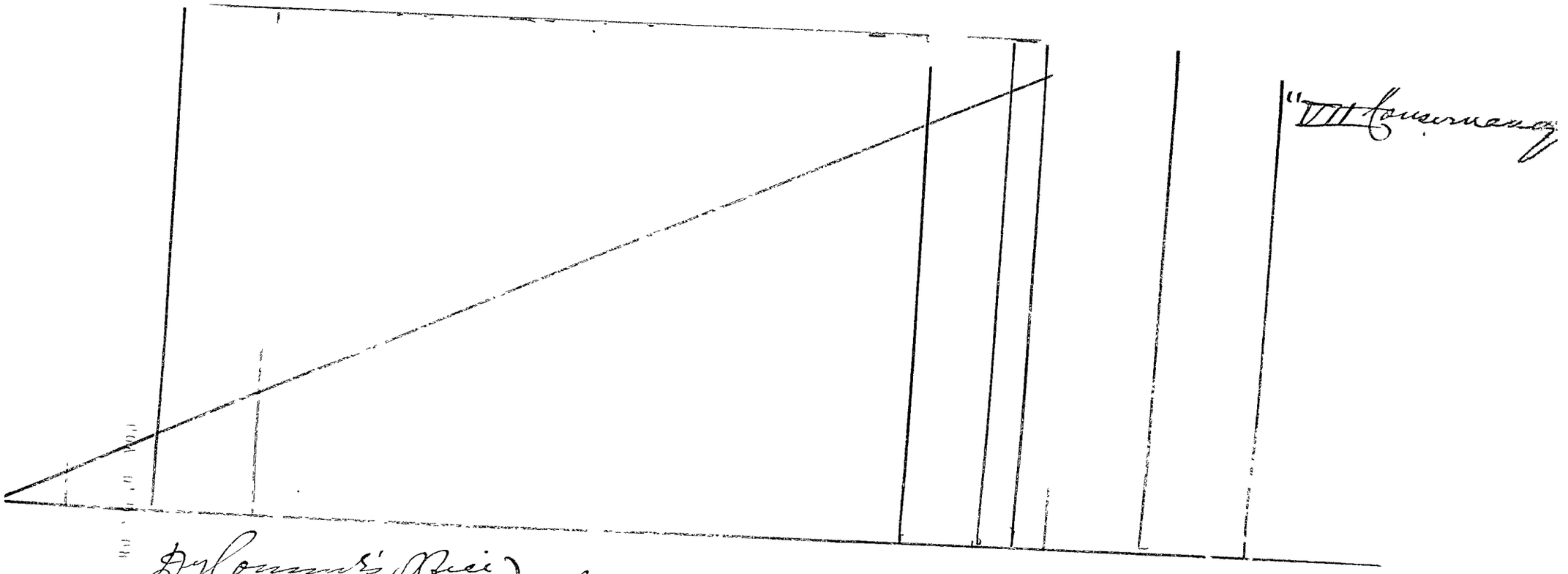
Dy Accountt Offic
Coimbatore
18th April 1883

C.S.

for the year 1883/84

3/8 Percentage of estimated income of each major head on to total estimated	Expenditure	Actuals of past year 1881/82	Actuals of first 6 months of current & previous year 1881/82	1882/83	Estimate for 1883/84	Percentage to
5	6	1	2	3	4	5	6
18		III Public works					
2		2(a) Original works					
16		3 Repairs				50	
7		VIII Conservancy				158	
12			27	17	8	Total = 208	71.23
55	41. 8				" 24	84	28.76
28	21.37						
36	27.48						
7	5.34						
4	3.05						
1	.07	Total Expenditure	27	17	8	24	292
131		Balance at close of year					85
246		Grand total					377
377							

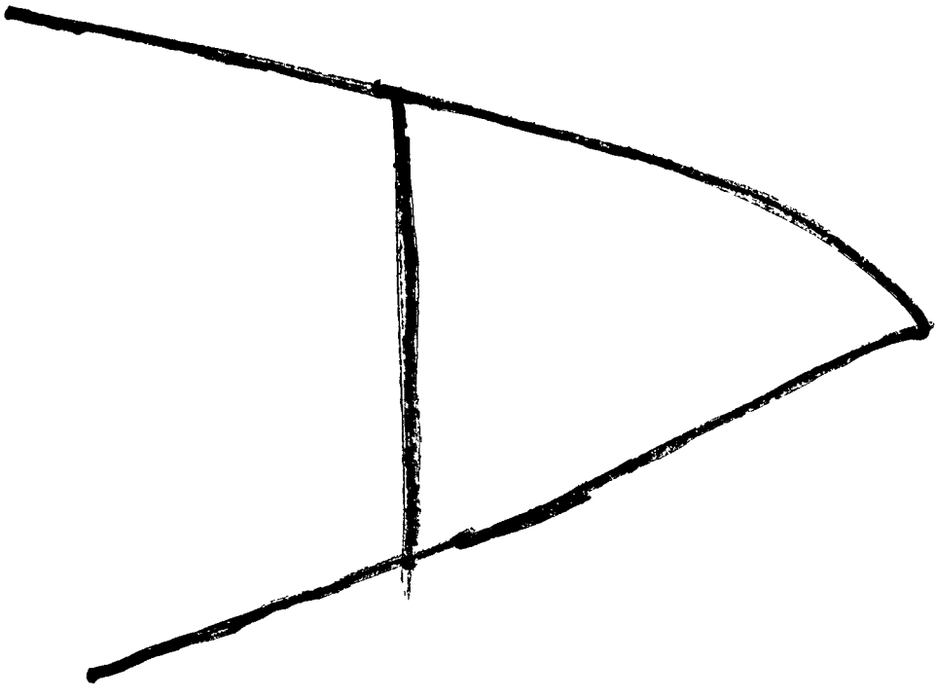
G. Macnaghten
Dy Commissioner
Karachi

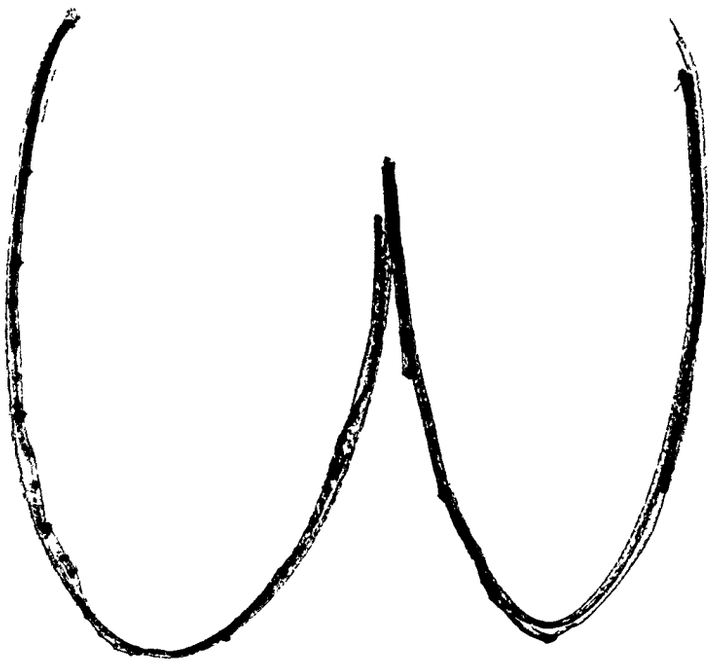


Dy Commrs Office
Shreveport
18th April 1883

G.S.

G. Sherburne
Dy Commissioner
Red River District





(General Serial No. 29.)

5

1883

From The D.C. Commissr Kadur Dt.

To

The Secretary to the ~~Chief Commissioner~~ Dewan of Mysore, ~~Department~~.

Dated 2nd April
Despatched 3
Received

Enclosures No.

General No. 57 / No. } 1883–84.

Sir,

I have the honor with reference to my Docket dated 6th of the 18th inst. submitting Budget Estimates of the several Municipalities of this Dist for the year 1883/84, to request the favor of the Dewan's passing early orders on the subject of entertaining an English Master for the School at Kankere as proposed by the Board and entered in the Budget.

I have the honor to be
Sir
Your most obedt servt

J. Rice
D.C. Commissioner
Kadur Dt

24.4.83

A.M.

(General Serial No 29)

1883.

From The Deputy Commissioner Kadur Dt

To

The Secretary to the ~~Chief Commissioner~~ Government of Mysore, ~~Department~~

Dated 23rd May

Despatched 25-5-83

Received

Enclosures I.o.

General No. 115 } 1883–84.
No.

This Office letter No. 1675 dated 2nd ultimo, regarding the Interta inment of an English Master for the School at Tarikere.

Has the honor to request the favor of an early reply to the above.

Yours Most

Deputy Commissioner
Kadur Dt

M. In.

28/5/83

E 3-84

(General Serial No. 29.)

1883.

From The Deputy Commissioner
Kadur Dt

To The Secretary to the Chief Commissioner
Dewan
of Mysore, Department

Dated 16th October

Despatched

Received

Enclosures No.

General No. 378 / No. } 1883-8.

Sir,

The Municipal Budgets for the year 1883 submitted with this office letter No 56 dated 18th April last, not having as yet been sanctioned, I have the honor to report that, in anticipation of sanction, arrangements have been made to entertain the extra sweepers provided for in the Budgets of the Tarikere, Berur, and the Kadur Municipalities, as also an Overseer on Rs 7 and

Tarikere ---------- 2 @ 5 Rs each.
Kadur ---------- 1 @ 3½ " "
Berur ---------- 2 @ 8 " each.